

STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT Office of Labor Relations

February 22, 2021

Michael A. Jefferson Clerk of the Senate State Capitol Hartford, CT 06106

SUBJ: SUBMISSION of A Memorandum Of Agreement between the State of Connecticut and the Administrative and Residual Employees (P-5) Bargaining Unit (Banking Department Manager, Banking Assistant Division Director, Labor Department Unit Director, Director of Unemployment Insurance Field Services and Adjudication, Insurance Actuary, Insurance Certified Supervising Examiner, Insurance Program Manager, Chief Property and Casualty Insurance Actuary, Transportation Transit Manager, Transportation Maintenance Manager, Transportation District Maintenance Special Services Section Manager, Transportation Assistant Planning Director, Transportation Purchasing and Stores Assistant Director).

Dear Mr. Jefferson:

In accordance with Section 5-278(b) of the Connecticut General Statutes, the Office of Labor Relations hereby files with the Clerks of the House of Representatives and of the Senate, a Memorandum of Agreement between the State of Connecticut and the Administrative and Residual Employees (P-5) Union on behalf of their members. The Memorandum of Agreement represents the conclusion of Impact Bargaining on the inclusion of the Banking Department Manager, Banking Assistant Division Director, Labor Department Unit Director, Director of Unemployment Insurance Field Services and Adjudication, Insurance Actuary, Insurance Certified Supervising Examiner, Insurance Program Manager, Chief Property and Casualty Insurance Actuary, Transportation Transit Manager, Transportation Maintenance Manager, Transportation District Maintenance Special Services Section Manager, Transportation Assistant Planning Director, Transportation Purchasing and Stores Assistant Director into the current Administrative and Residual (P-5) contract effective upon Legislative approval through June 30, 2021.

Also enclosed is the Supersedence Appendix and the Office of Policy and Management's statement of the estimated costs necessary to implement the agreement.

Sincerely,

S. Fae Brown-Brewton

Undersecretary for Labor Relations

Melissa McCaw Secretary, OPM

Paul Potamianos, Budget

Gregory Messner, Budget

Carolyn Mercier, Comptrollers' Office

Office of Fiscal Analysis

John Disette - Administrative and Residual Employees Union

MEMORANDUM OFAGREEMENT State of Connecticut

and

Administrative & Residual Employees Union

In resolution of the Impact Bargaining regarding employees in the following titles: Banking Department Manager, Banking Assistant Division Director, Labor Department Unit Director, Director of Unemployment Insurance Field Services and Adjudication, Insurance Actuary, Insurance Certified Supervising Examiner, Insurance Program Manager, Chief Property and Casualty Insurance Actuary, Transportation Transit Manager, Transportation Maintenance Manager, Transportation District Maintenance Special Services Section Manager, Transportation Assistant Planning Director, Transportation Purchasing and Stores Assistant Director, the State and the Union hereby agree as follows:

Compensation:

Salary Group Placement: Effective upon legislative approval, employees in the classifications identified above shall be compensated utilizing the current "MP" range salary schedules, but they shall be retitled "AR" in lieu of "MP".

Current Salary				
Job Title	Gurrent Salary Schedule	Salary Schedule	Current Annual MP Range	Salary Change
Banking Dept. Manager	MP 65	AR 65	\$89,852-\$122,505	0
Banking Asst. Div. Director	MP 68	AR 68	\$101,066-\$137,814	0
Labor Dept. Unit Director	MP 66	AR 66	\$93,442-\$127,413	0
Dir. Of Unemployment Insurance Fld. Srvs. And Adjud.	MP 67	AR 67	\$97,183-\$132,508	0
Insurance Actuary	MP 70	AR 70	\$109,320-\$149,062	0
Insurance Cert, Superv, Exmnr.	MP 66	AR 66	\$93,442-127,413	0
Insurance Program Manager	MP 65 MP 66	AR 65 AR 66	\$89,852-\$122,505 \$93,442-\$127,413	0

Chief Property and Casualty Insurance Actuary (RC) ¹	MP 70	AR 70	\$109,320-\$149,062	0
Transp. Transit Manager	MP 69	AR 69	\$105,113-\$143,324	0
Transp. Maintenance Manager	MP 69	AR 69	\$105,113-\$143,324	0
Transp. District Maintenance Special Svcs. Section Manager	MP 66	AR 66	\$93,442-127,413	0
Transp. Asst. Planning Director	MP 69	AR 69	\$105,113-\$143,324	0
Transp. Purchasing and Stores Asst. Director	MP 64	AR 64	\$86,386-\$117,793	0

General Wage Increase: Retroactive to June 19, 2020, the base annual salary for all employees in the titles identified above shall be increased by three and one-half percent (3.5%).

Incremental Movement: (For/Retroactive to) the payroll period that includes January 1, 2021, all employees in the titles identified above shall receive a two percent (2.0%) incremental increase in their salary not to exceed the top of the range. If any employee, by application of the incremental increase described above, exceeds the top of the range, said employee shall be paid the amount up to the top of the range, and the remainder of the two percent (2.0%) shall be paid as a lump sum payment. Employees at the top of the range shall be deemed to be on the top of the pay plan.

Vacation Accrual: All current employees in the titles identified above are presently assigned to the managerial pay plan and receive managerial benefits. Those who have accumulated more than five hundred sixty (560) hours or seventy (70) days of vacation time, as of the date of legislative approval of this Agreement, such number of days shall be the maximum accumulation, and payout upon separation, for these employees. Should their vacation accrual ever drop to the maximum rate per Article 18 Section 2 of the A&R Contract, their maximum vacation accrual shall be as prescribed by the A&R Contract.

Overtime/Compensatory Time: In accordance with Article 16 Section 5(D) of the A&R Contract, all employees in the titles identified above shall be classified as Exempt Employees. They are, therefore, eligible to accumulate Compensatory Time, on an hour for hour basis

¹ This classification is red-circled and occupied by a sole incumbent. It is included herein by agreement of the parties.

Telework: Employees in the above classifications shall be placed on Appendix A of the Interim Telework Program ("Program") and are therefore eligible to apply for telework pursuant to the Program Guidelines.

Bumping: Any bumping rights shall be determined within one year and in accordance with Article 13 Section 4(b) of the A&R Contract.

Range Plan: All of the above classifications shall remain on their existing range plans at least through the end of any successor agreement to the 2016-2021 A&R Contract.

Longevity: Employees who were an incumbent of any of the above titles on April 1, 2013 and had their longevity rolled into their salary as a result, will not be eligible for longevity while maintaining any of the above the titles. Any employee in the titles above who did not have longevity rolled into their salary in 2013 and were employed by the State as of July 1, 2011, shall be eligible for longevity in the amount of \$700 biannually.

Other Terms and Conditions: All economic items shall be effective upon legislative approval of this Agreement. Except as otherwise provided herein, the terms of the current A&R Contract shall apply to all employees in the titles identified above.

FOR THE STATE:	FOR THE UNION:
S. Fae Brown-Brewton	
Date: 2/10/2021	Date: 1/20/2.\

SUPERSEDENCE APPENDIX* ADMINISTRATIVE AND RESIDUAL EMPLOYEES UNIT (P-5) COLLECTIVE BARGAINING AGREEMENT (EFFECTIVE JULY 1, 2016 TO JUNE 30, 2021)

NEW PROVISION	CONTRACT REFERENCE	STATUTE OR REG. AMENDED
Temporary and Durational Employee and Positions defined	Article 2 Sec. 3	C.G.S. 5-235 C.G.S. 5-196(20) 5-196(26)
Re-employed employee may purchase the vacation accrual paid out	Article 15 Sec. 13	C.G.S.5-252
When Governor declares a delayed opening before 11:00 a.m. Employees may not arrive after 11:00 a.m. per existing language	Article 16 Sec. 6	C.G.S. 5-238 C.G.S. 5-245, Reg. 5-238–2 (b), Reg. 5-238-3
When all or part of a shift is cancelled by Governor or designee, essential (category 1) employees shall receive compensatory time in addition to pay for hours worked	Article 16 Sec. 7	C.G.S. 5-238, C.G.S. 5-245, Reg. 5-238–2 (b), Reg. 5-238-3
When all or part of a shift is cancelled by Governor or designee of employee on vacation, said vacation shall not be charged.	Article 18 Sec. 3(b)	Reg. 5-250-5
Sick Family Leave to include mother in law and father in law	Article 19 Sec. 3(b)	Reg. 5-247-4
Funeral leave includes memorial service	Article 19 Sec. 3(d)	Reg. 5-247-4
When all or part of a shift is cancelled by Governor or designee of employee on sick leave, said sick leave shall not be charged.	Article 19 Sec. 5	Reg. 5-247-8
Longevity payments defined by contract except April 2018 payment delayed until July 2018	Article 24	C.G.S 5-213, Reg. 5-213-1
General wage increases effective 7/1/19 and 7/1/20 of 3.5% each year	Article 24 Sec. 1	CGS 5-200(k) CGS 5-200(m)
Annual Increments payable in accordance with existing practice effective 7/1/19 and 7/1/20	Article 24 Sec. 2	CGS 5-200(k) CGS 5-200(m)
Effective upon Legislative Approval, employees at maximum step shall receive either a, lump sum of 2 ½ % of annual salary plus \$1,000.00 or a \$2,000.00 lump sum payment whichever is greater. All other employees shall be paid a	Article 24 Sec. 2	CGS 5-200(k) CGS 5-200(m)

\$2,000.00 lump sum payment. (pro-		
rated for part timers.)		
Bilingual stipend of \$1,000 to	Article 24 Sec. 15	CGS 5-200(k)
employees designated by		CGS 5-200(m)
management		
Shoe allowance increase of \$10.00	Article 24 Sec. 9	CGS 5-200(k)
for employees required to wear		CGS 5-200(m)
safety shoes.		
Effective July 1, 2019 the on-call	Article 24 Sec. 10	CGS 5-200(k)
standby/Holiday on-call rates shall		CGS 5-200(m)
increase \$.50 per hour.		
Telecommuting, parties shall	Article 46	C.G.S. 5-248(i)
negotiate a work-at-home program		,
consistent with SEBAC 2017		
Military leave no less than State or	Article 38 Sec. 6	C.G.S. 5-248 (c)
Federal law		C.G.S 27-33
Furlough Days	Article 24 Sec. 15	C.G.S. 5-248c(a)
1 unough Days		Reg. 5-248c-2
Vacation leaves and accruals may	Article 18 Sec. 2	C.G.S. 5-250, Reg. 5-250-1, Reg. 5-250-2, Reg.
exceed ten days over limit for one	THURSE TO BEEL 2	5-250-5, Reg. 5-250-6
year but not payable upon separation	-	0 200 0,100,0 200 0
of employment. Employees with		
excess vacation shall retain that		
level as the maximum		
Personal Leave	Article 18 Sec.	C.G. S. 5-250
reisonal Leave	(3)(b)	Reg. Sec. 5-250b
Professional Development Fund roll	Article 31 Sec. 6	C.G.S. 4-89
over from year to year during term	Atticle 31 Sec. 0	C.G.S. 4 07
of agreement.	Article 33 Sec. 5	C.G.S. CGS 5-238
Except in an emergency, employees	Article 33 Sec. 3	C.G.B. CGB 3-236
shall not work more than 18 hours		
consecutively.	MOTI	C.G.S. 5-241 Reg. 5-241-2
No layoff of employees from 7/1/17	MOU	C.G.S. 3-241 Reg. 3-241-2
to 6/30/21	MOLLY	C C S 1 97
Professional Development Funds	MOU X	C.G.S. 4-87
may be transferred to Tuition		
Reimbursement Fund by mutual		
agreement.	1 . 10	0.000.0000
Sick Leave to care for Family	Art. 19	C.G.S. § 5-248a
Member		Reg. § 5-248b-1 through 5-248b-9

^{*}This supersedence appendix covers the entire collective bargaining agreement that was approved by the GA July, 2017, and has been extended to the identified employees that have accreted into the P-5 bargaining unit as set forth in the Tentative Agreement. This includes employees in the following job classifications: Airport Operations Manager, Fiscal Administrative Manager 1, Fiscal Administrative Manager 2, Healthcare Advocate Program Manager, Military Administrative and Program Manager, Motor Vehicle Hub Branch Manager, Transportation Bridge Safety Principle Engineer, Transportation Assistant District Engineer, and Transportation Principal Property Agent.

OFFICE OF POLICY AND MANAGEMENT Cost Estimate of Memorandum of Agreement Dated Feb 11, 2021

Bargaining Unit:

Administrative and Residual *

Period of Contract:

July 1, 2016 through June 30, 2021

Number of Full Time Employees:

All Funds General Fund 58 7

Total Annual Wages (26 pay periods) All Funds:

\$6,610,305

				Annualiz	ed Basis (26 Pa	y Periods for A	ll Years)
		~		Percent Increase			
				Gen'l Wage	Al's &		
Average Annual - All Funds:			Salary	Increase	Lump Sums	<u>Other</u>	Total
Prior to New Contract:			\$113,971				
1st Year Contract: 2016-2017			\$113,971	0.00%	0.00%	0.00%	0.00%
2nd Year Contract: 2017-2018			\$113,971	0.00%	0.00%	0.00%	0.00%
3rd Year Contract: 2018-2019			\$113,971	0.00%	0.00%	0.00%	0.00%
4th Year Contract: 2019-2020			\$113,971	0.00%	0.00%	0.00%	0.00%
5th Year Contract: 2020-2021			\$120,033	3.50%	1.70%	0.12%	5.32%
FULL-TIME COMPENSATION SUMM	ARY						
				Financi	al Impact		
	Prior to	1st Year	2nd Year	3rd Year	4th Year	5th Year	
All Funds	Agreement	<u> 2016-17</u>	2017-18	<u> 2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>Annualize</u>
Total Wages and Related Items	\$6,610,305	\$0	\$0	\$0	\$0	\$286,686	\$351,63
Fringe Benefits Value of Current Item	s	\$0	\$0	\$0	\$0	\$48,307	\$59,2
TOTAL WAGES AND BENEFITS		\$0	\$0) \$C	\$0	\$334,993	\$410,88

^{*} Includes the following titles: Banking Dept. Manager, Banking Asst. Div. Dir., Labor Dept. Unit Dir., Dir. Of Unemployment Insurance Fld. Srvs. And Adjud., Insurance Actuary, Insurance Cert. Superv. Examnr., Insurance Program Manager, Chief Property and Casualty Insurance Actuary (RC), Transp. Transit Manager, Transp. Maintenance Manager, Transp. District Maintenance Special Svcs. Section Manager, Transp. Asst. Planning Dir., Transp. Purchasing and Stores Asst. Director

OFFICE OF POLICY AND MANAGEMENT Cost Estimate of Memorandum of Agreement Dated Feb 11, 2021

Bargaining Unit: Period of Contract: Administrative and Residual *
July 1, 2016 through June 30, 2021

Number of Full Time Employees:

Total Annual Wages (26 pay periods) All Funds:

All Funds General Fund 58

\$6,610,305

				Annualized Basis (26 Pay Periods for All Years)			
		_		Percent Increase			
				Gen'l Wage	Al's &		•
Average Annual - All Funds:			Salary	<u>Increase</u>	Lump Sums	<u>Other</u>	<u>Total</u>
Prior to New Contract:			\$113,971				
1st Year Contract: 2016-2017		•	\$113,971	0.00%	0.00%	0.00%	0.00%
2nd Year Contract: 2017-2018			\$113,971	0.00%	0.00%	0.00%	0.00%
3rd Year Contract: 2018-2019			\$113,971	0.00%	0.00%	0.00%	0.00%
4th Year Contract: 2019-2020			\$113,971	0.00%	0.00%	0.00%	0.00%
5th Year Contract: 2020-2021			\$120,033	3.50%	1.70%	0.12%	5.32%
FULL-TIME COMPENSATION SUMM	ARY				•		
				Financi	al Impact		
	Prior lo	1st Year	2nd Year	3rd Year	4th Year	5th Year	
All Funds	Agreement	<u>2016-17</u>	2017-18	<u> 2018-19</u>	2019-20	2020-21	<u>Annualized</u>
Total Wages and Related Items	\$6,610,305	\$0	\$0	\$0	\$0	\$286,686	\$351,631
Fringe Benefits Value of Current Item	s	\$0	\$0	\$0	\$0	\$48,307	\$59,250
TOTAL WAGES AND BENEFITS		\$0	\$0	\$0	\$0	\$334,993	\$410,880

^{*} Includes the following titles: Banking Dept. Manager, Banking Asst. Div. Dir., Labor Dept. Unit Dir., Dir. Of Unemployment Insurance Fid. Srvs. And Adjud., Insurance Actuary, Insurance Cert. Superv. Examnr., Insurance Program Manager, Chief Property and Casually Insurance Actuary (RC), Transp. Transp. Transp. Maintenance Manager, Transp. District Maintenance Special Svcs. Section Manager, Transp. Asst. Planning Dir., Transp. Purchasing and Stores Asst. Director